FINANCIAL PLAN FOR THE 1958 BUDGET

Endget expenditures		78.	A MANAGER AND A STATE OF THE ST
July (actual)		•	
August (actual)	••••••		
September (actual)		•	in the
October	• • • • • • • • • • • • • • • • •	•	
Movember	************	Section 1	
December	•••••••		
January			
Sebruary			· All All All All All All All All All Al
March	,	11 A 11 11 11 11 11 11 11 11 11 11 11 11	
April			7.3
June			
DITTIES			
Civilian employment			As of
N. A. C.			end of month
July (actual - Line 1, Col. A,	s. F. 113)	• •	
August (actual - Idne 1, Col. A	l, B. F. 113/	• •	
September (actual - Line 1, Col	L. A, B. F. 113).	• •	
October		• •	all and the second
November		••	n in the first operation of the first operation operation of the first operation o
December		• •	
January		••	April 1
February		$\mathbf{a} \bullet \bullet \mathbf{A} = \mathbf{a} \cdot \mathbf{a} \cdot \mathbf{a} \cdot \mathbf{a} \cdot \mathbf{a}$	144
March	• • • • • • • • • • • • • • • • • • • •	••	
April	•••••••••••••••••	• •	and the state of t
May			7
June			
Reperves		Actual	Porecast
September And And		as of	as of
		9/30/5	7 6/30/58
Obligational authority reserve	d from		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
apportionment:			
(1) General and special fun	ids:		•
For savings	• • • • • • • • • • • • • • • •	•••	•
For obligations to be	incurred		•
in subsequent years		•••	
For obligations to be	incurred		
later in year and i	cor other	•••	
(2) Revolving funds	••••••		
October 7, 1957)			•